



Health Services

LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

February 4, 2015

Hilda L. Solis
First District

Mark Ridley-Thomas
Second District

Sheila Kuehl
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

TO: Michael D. Antonovich, Mayor
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

FROM: Mitchell H. Katz, M.D.
Director

SUBJECT: **REQUEST TO AMEND INFORMATION
TECHNOLOGY SUPPORT SERVICES MASTER
AGREEMENT (ITSSMA) WORK ORDER 7E-3129 WITH
CAMBRIA SOLUTIONS, INC. TO ASSIST THE
DEPARTMENT OF HEALTH SERVICES (DHS)
WITH THE REQUEST FOR PROPOSALS (RFP) FOR A
PATIENT TRACKING SYSTEM (PTS)**

Mitchell H. Katz, M.D.
Director

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Chief Medical Officer

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www.dhs.lacounty.gov

*To ensure access to high-quality,
patient-centered, cost-effective
health care to Los Angeles County
residents through direct services at
DHS facilities and through
collaboration with community and
university partners.*

This is to advise the Board of my intent to request the Internal Services Department (ISD) to amend ITSSMA Work Order 7E-3129 with Cambria Solutions, Inc. (Cambria) in order to amend the Statement of Work; increase the total maximum dollar amount of the Work Order; and extend the Period of Performance through February 2016. The proposed amendment will increase the maximum amount of the Work Order by \$200,090 from \$455,305 to \$655,395. The objective of this amendment is to allow Cambria to assist DHS with the evaluation of proposals received in response to the RFP for a PTS, and provide project management during implementation. The PTS will enable the County to meet the needs of its residents, in the event of a multi-casualty incident (MCI) or large-scale incident.

In accordance with ITSSMA guidelines, prior notice to the Board is required for projects that exceed \$300,000. The Board was previously notified of the initial Work Order on March 27, 2014.

BACKGROUND

Recent catastrophic disasters have revealed a need for a rigorous interoperable PTS. Development and implementation of a PTS within DHS is essential to the improvement of patient care delivery and the

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quality and efficiency of care required by the American Recovery and Reinvestment Act of 2009. Funding for this project is from the United States Department of Homeland Security (USDHS) through the California Office of Emergency Services (OES), which awards grants to urban jurisdictions for assessments and development of security strategies, equipment, training, exercises, and the building of an enhanced and sustainable efforts to prevent, respond to, and recover from threats or acts of terrorism. Other objectives of the PTS are to support medical care providers to: 1) ensure the tracking of patients from the field during an MCI or large-scale incident to the receiving facilities; and 2) gain access to data generated during these incidents which will improve health care delivery.

Since the inception of this Work Order, Cambria has identified and developed the requirements necessary to track patients in real-time throughout the continuum of care (from first touch, e.g. patient outcome-discharge, death, reunification, etc.) during MCIs and disasters and build information data-sharing exchanges between various systems to create a central patient tracking information repository for the stakeholders in support of the upcoming RFP to be released by DHS.

SCOPE

The proposed Work Order amendment will amend the Statement of Work to: 1) add activities to the tasks required for release of a PTS RFP, which is targeted for March 1, 2015, and the remainder of the solicitation process; 2) add project management activities for the implementation phased after a contractor is selected; and 3) increase the maximum dollar amount of the respective deliverables associated with the additional activities.

JUSTIFICATION

DHS continues to lack sufficient technical expertise, body of knowledge, experience, and necessary staff to effectively complete the RFP process and manage implementation of the PTS project. The initial Work Order was competitively bid. Cambria's expertise and work product under this Work Order to date have been extremely valuable to the County Project Team and their continued engagement will help ensure that DHS successfully completes the RFP process.

FINANCIAL IMPACT

Work Order pricing continues to be based on a fixed price deliverable basis. The proposed amendment increases the total maximum dollar amount of the Work Order by \$200,090 from \$455,305 to \$655,395 and extends the Period of Performance through

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February 2016. This will be the last extension request, and no additional funds will be added to this Work Order. This project is fully funded by the USDHS through the California OES. There is no matching fund requirement or impact on net County cost.

NOTIFICATION TIMELINE

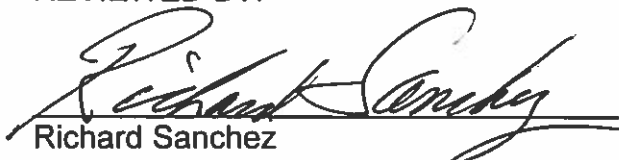
Consistent with ITSSMA policies and procedures, I am informing the Board of my intention to proceed with this Work Order amendment. If no objection is received from the Board within ten (10) business days upon receipt of this Board notification, we will request ISD to proceed with the amendment of this Work Order.

If you have any questions or need additional information, please let me know or your staff may contact Kevin Lynch, DHS Chief Information Officer, at (213) 240-8128.

MHK:am

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Chief Information Office
Internal Services Department

REVIEWED BY:


Richard Sanchez
Chief Information Officer

2-4-15
Date